

ATTACHMENT A - PLAN

Act 19 of 2008

20-945

NAME OF CONTRACTING PARTY:

Vermilion Parish Sheriff's Office

NAME AND BRIEF NARRATIVE OF PROGRAM:

The VPSO Pinpoint patrol initiative is to provide Vermilion Parish Sheriff's Office patrol cars with Sierra wireless Pinpoint X GPS Tracking devices.

Program Goals, Objectives, Expected Outcomes/Results Activities and Related Performance Measures (Duplicate pages as needed for each goal identified). What are the goals, objective(s), expected outcomes/results for this program: Indicate the goals/objectives for this program. Indicate the expected outcomes/results for each goal. Explain how each goal, objective, outcome/result is measured. Identify activities that will be implemented to achieve expected outcomes, the person(s) responsible for implementing the activity, and the expected completion date.

1. Program Goal (Goals are the intended broad, long-term results. Goals are clear statements of the general end purposes toward which efforts are directed.)

To obtain Sierra Wireless Pinpoint X GPS Tracking Devices for the Vermilion Parish Sheriff's Office to increase response time to the citizens and improve officer safety as other backup units can be deployed also.

2. Program Objective(s) (Objectives are intermediate outcomes--specific, measurable steps towards accomplishing the goal, that identify the expected outcomes and results. The program objective must include a percentage, a specific dollar amount or a number).

1. To purchase 38 Sierra Wireless Pinpoint X GPS Tracking Devices for the Vermilion Parish Sheriff's Office by June 30, 2009.

- 2.
- 3.

3. Relevant Activity (Activities) (An activity is a distinct subset of functions or services within a program to meet the Program Objective.)

The Vermilion Parish Sheriff's Office has already advertised for bids for this project and awarded the bid to the lowest bidder.

4. Performance Measure(s) (Measure the amount of products or services provided or number of customers served. Specific quantifiable measures of progress, results actually achieved and assess program impact and effectiveness. A Performance Measure must be designated as a percentage, a specific dollar amount or a number).

- 1 Number of Sierra Wireless Pinpoint X GPS Tracking Devices purchased.

- 2.
- 3.

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ATTACHMENT B

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Staffing Chart

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Name of Contracting Party: Vermilion Parish Sheriff's Office

Name of Program: The VPSO Pinpoint Patrol Initiative

Name	Title	Total Annual Salary Amount	Total Salary Paid by Appropriation Amount	Percentage	Related Benefits	Full time or Part Time # of months
N/A						

Totals

\$ _____ \$ _____

\$ _____

ATTACHMENT B

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Schedule of Professional and Other Contract Services

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Name of Contracting Party: Vermilion Parish Sheriff's Office

Name of Program: The VPSO Pinpoint Patrol Initiative

Name and Address of Individual and/or Firm	Nature of Work Performed and Justification for Services	Total Contract Amount	Total Paid by Appropriation
N/A			

Totals

\$ _____

\$ _____

ATTACHMENT B

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Schedule of Other Charges

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Name of Contracting Party: Vermilion Parish Sheriff's Office

Name of Program: The VPSO Pinpoint Patrol Initiative

Provide a description of the intended use of the funds listed in Other Charges and the dollar amount. Each use should be listed separately. Do not budget funds in Other Charges that can be placed in another expenditure category.		List dollar Amount for each use
1. N/A		
Total – Should agree with Attachment B, page 1		

ATTACHMENT B-SUPPLEMENT

Business Plan

Narrative Justification for Plan B or Plan C

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Vermilion Parish Sheriff's Office

N/A